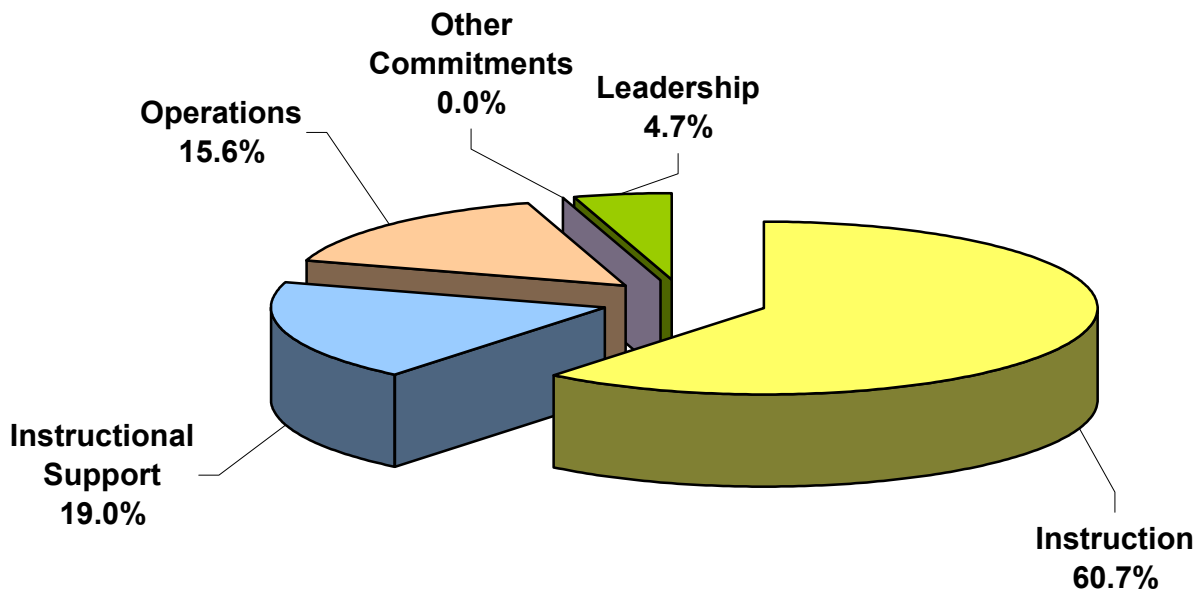
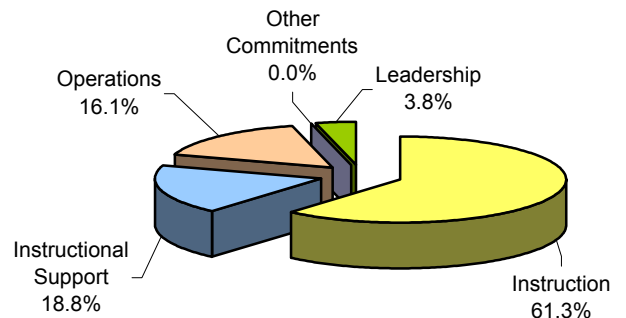


North Kingstown School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 1,540	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$10,082,843	\$6,547	60.7%
Instructional Support	\$3,146,071	\$2,043	19.0%
Operations	\$2,593,511	\$1,684	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$776,469	\$504	4.7%
Total High School Expenditures	\$16,598,894	\$10,779	100.0%
Total District & %-High School-To-District	\$58,537,478	\$13,055	28.4%